

| Discretionary Housing Payment Budget 2017/18 | |
|---|-------------------|
| Contribution from the DWP 2017/18 | £1,169,857 |
| Additional funding | £0.00 |
| Total Funding available for 2017/18 | £1,169,857 |

| Applications Received in 2017/18 | |
|--|------------|
| Number Successful Applications | 707 |
| Number of Rejections | 179 |
| Number of Applications Received | 886 |

| Discretionary Housing Payment Budget 2017/18 – Housing Benefit customers | | |
|--|------------|--------------------|
| Reason for Application | Number | Committed Spend |
| Benefit Cap | 96 | £82,020.32 |
| Removal of Spare Room Subsidy | 259 | £102,183.93 |
| Local Housing Allowance | 35 | £18,137.59 |
| Affected by multiple welfare reforms | 1 | £584.34 |
| Other including hardship | 34 | £15,867.97 |
| Total | 425 | £218,758.15 |

| Discretionary Housing Payment Budget 2017/18 – Universal Credit customers | | |
|---|------------|-------------------|
| Reason for Application | Number | Committed Spend |
| Benefit Cap | 9 | £9,004.42 |
| Removal of Spare Room Subsidy | 230 | £74,771.49 |
| Local Housing Allowance | 22 | £6,303.00 |
| Affected by multiple welfare reforms | 0 | £0.00 |
| Other including hardship | 21 | £3,218.19 |
| Total | 282 | £93,297.10 |

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| Total committed spend so far for 2017/18 | £312,055.25 |
| Remaining DHP fund available for 2017/18 | £857,801.75 |